



UN Development Programme Turkey - Ankara

Award ID: 00050270
Award Title: Competitiveness Agenda in Southeast
Anatolia Region Project
Start Year: 2008
End Year: 30.06.2016

Budget (US\$) as of Last Revision on 31.12.2015

Donor	Fund	Amount
TUR	30071 Programme Cost Sharing	476,000.00
Total Budget (2008-2016)		476,000.00
Total Expenditure (as at 31.12.2015)		462,463.17
Award Total		476,000.00

Implementing Partner

(Executing Agency): GAP Regional Development Administration

Responsible Party

(Implementing Agent): GAP Regional Development Administration

Revision Type: Substantive

Brief Description:

In line with the decision of the GAP Advisory Board which met on 01.12.2015 in Sanliurfa the duration of the CASAR Project is decided to be extended till 30.06.2016 through a no-cost extension with a view to develop and conceptualize the updated version of the Competitiveness Agenda in the lines of an Inclusive, Sustainable and Resilient Development Agenda for the Southeast Anatolia Region.

Agreed by the GAP RDA

24.12.2015

Agreed by UNDP

24.12.2015

Revised Annual Work Plan through No-Cost Extension
 Competitiveness Agenda in Southeast Anatolia Region

Year: 2016

EXPECTED OUTPUTS	PLANNED ACTIVITIES (and actions)	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<p>Output 1: Competitiveness Agenda for the Southeast Anatolia Region Operationalised.</p> <p>Baseline: International research and business community is not aware of the Competitiveness Agenda for Southeast Anatolia Region</p> <p>Indicator: Updated version of the Competitiveness Agenda in the lines of an Inclusive, Sustainable and Resilient Development Agenda for the Southeast Anatolia Region conceptualized and developed.</p> <p>Targets: (1) Inclusive, Sustainable and Resilient Development Agenda for the Southeast Anatolia Region</p> <p>CPAP Outcome: Competitiveness of socially and environmentally responsible private sector increased</p>	<p>1. Institutionalization of the Competitiveness Agenda</p> <p>1.1. Development of a formal communication</p> <p>1.2 Support to the operations of the Competitiveness Council</p> <p>2. Pilot Investment on Renewable Energy Generation Activity</p> <p>2.1. Identification of the foreign investors</p> <p>2.2. Identification of national/local partner(s)</p> <p>2.3. Business brokerage activities.</p> <p>3. Pilot Study on Organic Textile and Clothing Act</p> <p>3.1. Identification of target companies (retailers)</p> <p>3.2. Development of lists of requirements to be met by local manufacturing system;</p> <p>3.3. Business brokerage events</p>					<p>GAP Regional Development Administration</p> <p>GAP Regional Development Administration</p> <p>GAP Regional Development Administration</p>	Government	71200 Int'l Consultants	0
		71300 Local Consultants	0						
		71600 Travel	0						
		72100 Contractual Svc	12,651.24						
		72500 Supplies	0						
		72800 Information Tech.	0						
		74100 Professional Svc.	0						
		74500 Misc. Expenses	0						
		71200 Int'l Consultants	0						
		71300 Local Consultants	0						
		71600 Travel	0						
		72100 Contractual Svc	0						
		72500 Supplies	0						
72800 Information Tech.	0								
74100 Professional Svc.	0								
74500 Misc. Expenses	0								
71200 Int'l Consultants	0								
71300 Local Consultants	0								
71600 Travel	0								
72100 Contractual Svc	0								
72500 Supplies	0								
72800 Information Tech.	0								
74100 Professional Svc.	0								
74500 Misc. Expenses	0								
71200 Int'l Consultants	0								
71300 Local Consultants	0								
71600 Travel	0								
72100 Contractual Svc	0								
72500 Supplies	0								
72800 Information Tech.	0								
74100 Professional Svc.	0								
74500 Misc. Expenses	0								

Revised Annual Work Plan through No-Cost Extension
Competitiveness Agenda in Southeast Anatolia Region

EXPECTED OUTPUTS	PLANNED ACTIVITIES (and actions)	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
	4. Access to Int'l Networks for Renewable Energy Research Activity 4.1. Establishment of initial contacts with Climate Council 4.2. Participation of preparatory conferences for UN Global Climate Summit: 4.3. Research Brokerage: 5. Planning and Due Diligence 5.1. Due Diligence on Tourism Initiative 5.2. Due Diligence on International Branding 5.3. Development of the Medium-term Action Plan					Government	71200 Int'l Consultants	0	
							71300 Local Consultants	0	
							71600 Travel	0	
							72100 Contractual Svc	0	
							72500 Supplies	0	
							72800 Information Tech.	0	
							74100 Professional Svc.	0	
							74500 Misc. Expenses	0	
						Government	71200 Int'l Consultants	0	
							71300 Local Consultants	0	
							71600 Travel	0	
							72100 Contractual Svc	0	
							72500 Supplies	0	
							72800 Information Tech.	0	
							74100 Professional Svc.	0	
							74500 Misc. Expenses	0	
TOTAL							GMS (7%)	885.59	
								13,536.83	

* Project budget is subject to revision and reallocation between categories and activities as needed/required. UNDP's Corporate Cost Recovery Policy shall be applicable for reimbursement of UNDP's direct implementation support costs. The total budget of the project will be the sum of the USD values of the deposits to be received from the GAP RDA.

On behalf of the GAP RDA

Name: *J. Karan*
 Date: *24.12.2015*
 Signature: *[Signature]*

On behalf of the UNDP
 Name: *[Signature]*
 Date: *24.12.2015*
 Signature: *[Signature]*